

**FEDERACION NACIONAL DE GIMNASIA**  
**PROGRAMAS DE FNG PARA EL DESARROLLO DEPORTIVO**  
**PROYECCION DE COSTOS POR PROGRAMA 2017**



MES DE ENERO

| Total por disciplina | Disciplina                        | Atletas Adultos | Esperanza Olimpica 2020 | Albergue   | P. Educativo | Alimentacion | Transporte | Inversion Atleta Mensual |
|----------------------|-----------------------------------|-----------------|-------------------------|------------|--------------|--------------|------------|--------------------------|
| 1                    | GAM                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 500.00   | Q 2,834.50               |
| 2                    | GAM                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 450.00   | Q 2,784.50               |
| 3                    | GAM                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 450.00   | Q 2,784.50               |
| 4                    | GAM                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 1,000.00 | Q 3,334.50               |
| 5                    | GAM                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 1,000.00 | Q 3,334.50               |
| 6                    | GAM                               | Q -             | Q 750.00                | Q 630.00   | Q 744.50     | Q 960.00     | Q -        | Q 3,084.50               |
| 7                    | GAM                               | Q 700.00        | Q -                     | Q 630.00   | Q -          | Q 960.00     | Q -        | Q 2,290.00               |
| 8                    | GAM                               |                 |                         | Q 630.00   | Q 744.50     | Q 960.00     |            | Q 2,334.50               |
| 9                    | GAM                               | Q -             | Q -                     | Q -        | Q 744.50     | Q -          | Q -        | Q 744.50                 |
| 10                   | GAM                               | Q -             | Q -                     | Q 630.00   | Q -          | Q 960.00     | Q -        | Q 1,590.00               |
|                      | GAM                               | Q 700.00        | Q 750.00                | Q 4,410.00 | Q 4,467.00   | Q 6,720.00   | Q 3,400.00 | Q 48,963.00              |
| Total por disciplina | Disciplina                        | Atletas Adultos | Esperanza Olimpica 2020 | Albergue   | P. Educativo | Alimentacion | Transporte | Inversion Atleta Mensual |
| 1                    | GAF                               | Q -             | Q 500.00                | Q -        | Q -          | Q -          | Q -        | Q 500.00                 |
| 2                    | GAF                               | Q -             | Q 500.00                | Q -        |              | Q -          | Q -        | Q 500.00                 |
| 3                    | GAF                               | Q -             | Q 500.00                | Q -        | Q -          | Q -          | Q -        | Q 500.00                 |
| 4                    | GAF                               | Q -             | Q 500.00                |            | Q 744.50     |              |            | Q 1,244.50               |
| 5                    | GAF                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 250.00   | Q 2,584.50               |
| 6                    | GAF                               | Q -             | Q -                     | Q -        | Q -          | Q 320.00     | Q -        | Q 320.00                 |
| 7                    | GAF                               | Q -             | Q -                     | Q 630.00   | Q 744.50     | Q 960.00     | Q 1,560.00 | Q 3,894.50               |
|                      | GAF                               | Q -             | Q 2,000.00              | Q 1,260.00 | Q 2,233.50   | Q 2,240.00   | Q 1,810.00 | Q 9,543.50               |
| Total por disciplina | Disciplina                        | Atletas Adultos | Esperanza Olimpica 2020 | Albergue   | P. Educativo | Alimentacion | Transporte | Inversion Atleta Mensual |
| 1                    | GR                                | Q -             | Q 250.00                |            | Q -          | Q -          |            | Q 250.00                 |
| 2                    | GR                                | Q -             | Q 250.00                |            | Q -          | Q -          |            | Q 250.00                 |
| 3                    | GR                                | Q -             | Q -                     |            | Q 744.50     | Q 320.00     |            | Q 1,064.50               |
| 4                    | GR                                | Q -             | Q 250.00                |            | Q -          | Q -          | Q 500.00   | Q 750.00                 |
|                      | GR                                | Q -             | Q 750.00                | Q -        | Q 744.50     | Q 320.00     | Q 500.00   | Q 2,314.50               |
|                      | <b>Costo por programa Mensual</b> | Q 700.00        | Q 3,500.00              | Q 5,670.00 | Q 7,445.00   | Q 9,280.00   | Q 5,710.00 | Q 60,821.00              |

María Isabel Gonzales

